
Correction to Table 20 in access arrangement information

Date: 12 June 2012

Prepared by: Access Arrangement Branch



1 Correction to Table 20

Following a review of the Access Arrangement Information document submitted to the Authority on 29 May 2012, Western Power has identified an error in Table 20, on page 78 of the document.

Table 20 shows the revised indirect cost forecasts for the AA3 period. The values in the original table provided on 29 May 2012 are incorrect, as they were copied from the wrong section of Western Power's indirect cost model.

This means that the Authority would not be able to reconcile the numbers in this table with the expenditure forecast. The 'revised table 20' below corrects this error.

Note that this correction does not adjust Western Power's expenditure forecast for indirect costs. The values in the revenue model provided to the Authority are correct; it is just the original Table 20 that was produced incorrectly.

Please refer to the 'revised table 20' below when reviewing Western Power's expenditure forecast.

Original table 20

Table 20: AA3 indirect costs forecasts, \$ million real at 30 June 2012

	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Initial submission	187.3	187.4	193.1	199.2	196.2	963.2
Revised proposal	176.7	176.7	175.8	176.3	176.1	881.6

Revised table 20

Table 20: AA3 indirect costs forecasts, \$ million real at 30 June 2012

	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Initial submission	199.9	207.5	218.1	230.5	233.3	1,089.2
Revised proposal	183.3	188.0	193.7	199.1	204.3	968.3